

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EMERGENCY PLANNING & PREPAREDNESS COURSES		* Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance. * Off-Site Courses: Training at client venue with all catering and logistics supplied by client.						
	Commerce and Industry : <u>Evacuation Marshall Course</u>	per person per day		894.09	1 028.20	y	934.35	1074.50	4.50%
PCR	Commerce and Industry : <u>Emergency Controller Course</u>	per person per day		1 145.83	1 317.70	y	1197.39	1377.00	4.50%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person (4 day course)		2 423.39	2 786.90	y	2532.43	2912.30	4.50%
	Welfare Organisations / Institutions / Government Departments : <u>Evacuation Marshall Course</u>	per person per day		527.57	606.70	y	551.30	634.00	4.50%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u>	per person per day		541.83	623.10	y	566.17	651.10	4.49%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>	per person (4 day course)		1 754.35	2 017.50	y	1833.30	2108.30	4.50%
	Off-Site : <u>Evacuation Marshall Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	678.52	780.30	y	709.04	815.40	4.50%
	Off-Site : <u>Emergency Controller Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	780.26	897.30	y	815.39	937.70	4.50%
	Off-Site : <u>Events Safety Course</u>	per person (4 day course)	New - Training at client venue with all catering and logistics supplied by client.	2 335.57	2 685.90	y	2440.70	2806.80	4.50%
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						

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		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
	Attendance: During working hours (Monday - Friday)								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	71.57	82.30	y	75.30	86.60	5.22%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	109.39	125.80	y	115.13	132.40	5.25%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	133.48	153.50	y	140.52	161.60	5.28%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	147.13	169.20	y	154.87	178.10	5.26%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	158.52	182.30	y	166.87	191.90	5.27%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	162.43	186.80	y	170.96	196.60	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	235.57	270.90	y	247.91	285.10	5.24%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	287.91	331.10	y	303.04	348.50	5.26%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	287.91	331.10	y	303.04	348.50	5.26%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	395.48	454.80	y	416.26	478.70	5.26%

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	Attendance: After Hours Mon - Fri and Saturdays								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	118.78	136.60	y	125.04	143.80	5.27%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	172.70	198.60	y	181.74	209.00	5.24%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	200.96	231.10	y	211.48	243.20	5.24%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	164.00	188.60	y	172.61	198.50	5.25%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	232.00	266.80	y	244.17	280.80	5.25%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	243.39	279.90	y	256.17	294.60	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	327.57	376.70	y	344.78	396.50	5.26%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	436.70	502.20	y	459.65	528.60	5.26%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	431.57	496.30	y	454.26	522.40	5.26%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	650.61	748.20	y	684.78	787.50	5.25%
	Attendance: Sunday and Public Holidays								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	158.26	182.00	y	166.61	191.60	5.27%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	230.00	264.50	y	242.09	278.40	5.26%

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PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	268.00	308.20	y	282.09	324.40	5.26%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	218.70	251.50	y	230.17	264.70	5.25%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	309.39	355.80	y	325.65	374.50	5.26%
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	324.43	373.10	y	341.48	392.70	5.25%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	437.04	502.60	y	460.00	529.00	5.25%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	582.17	669.50	y	612.70	704.60	5.24%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	575.22	661.50	y	605.39	696.20	5.25%
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	875.13	1 006.40	y	921.04	1059.20	5.25%
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A
VENUE/FACILITY HIRE									
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	189.74	218.20	y	198.26	228.00	4.49%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	316.96	364.50	y	331.22	380.90	4.50%
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	189.74	218.20	y	198.26	228.00	4.49%
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	158.35	182.10	y	165.48	190.30	4.50%

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	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	DISASTER MANAGEMENT TARIFFS								
	Koeberg Disaster Recovery Management - (Cost Recovery Tariff)	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	13 200 933.91	15 181 074.00	y	15 300 586.96	17 595 675.00	15.91%
	Astron Energy Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Energy Refinery operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	577 748.35	664 410.60	y	635 448.96	730 766.30	9.99%
	Rheinmetall Denel Munitions Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Ammunition Manufacture operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	718 592.26	826 381.10	y	724 384.26	833 041.90	0.81%
	Major Hazard Installation(MHI) Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%

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	Fine Chemicals Corporation	per annum	Activity based costing done to recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	486 960.70	560 004.80	NEW
	BP Cape Town Terminal	per annum	Activity based costing done to recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	166 097.83	191 012.50	NEW
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months.								